

Artists Collaboration Grants Budget Form

Fiscal Year 2011 (July 1, 2010 - June 30, 2011)

(Round All Monies to the Nearest Dollar)

See All Applicants for restrictions and limitations on KAC funds.

The totals on line 9 (total expense) and line 12 (total income) must equal.

Any line item greater than 10% of the total budget must be broken down into detailed information.

In-kind expenses and in-kind income must match.

Please provide complete budget numbers for the entire project, not just what is being requested from the KAC.

Applicant Name: _____

Project Beginning Date: _____

Project Ending Date: _____

	<u>Expenses</u>	<u>KAC</u>	<u>Cash</u>	<u>In-Kind</u>	<u>Total</u>
1	Personnel:				
	Administrative				
	Artistic				
	Technical/Production				
	Sub-total				
2	Exhibition/Production/Project Expenses:				
	Supplies				
	Props/Scenery				
	Costumes				
	Lighting/Sound				

	Musical Instruments				
	Other:				
	Sub-total				
3	Building/Venue:				
	Building or Office Space				
	Performance and/or Exhibition Space				
	Sub-total				
4	Travel:				
	Airfare				
	Rental Car/Taxi				
	Mileage				
	Accommodation and per diem				
	Other:				
	Sub-total				
5	Marketing:				
	Printing				
	Advertising				
	Website				

	Other:				
	Sub-total				
6	Capital Expenditures:				
	Capital & Equipment Expenses				
	Sub-total				
7	Total Expenses (add line 1 through 6)				

	<u>Income</u>	<u>KAC</u>	<u>Cash</u>	<u>In-Kind</u>	<u>Total</u>
8	Earned Income:				
	Admissions/Ticket Sales				
	Concessions				
	Other:				
	Sub-total				
9	Contributed Income:				
	Individuals (include memberships)				
	Foundations				
	Corporations				
	Government (exclude Kansas Arts Commission)				
	Kansas Arts Commission (requested)				
	Other (please describe)				
	Sub-total				
10	Total Income (add the subtotals for earned and contributed; items 8 and 9)				